

Dept. of Public Instruction - Chapter 20 Appropriations under 2019 Act 9

APN	PGM	ALPHA	APPROPRIATION TITLE	FUND SOURCE	APPR TYPE	2019-20 Appropriated	2020-21 Appropriated
PROGRAM 01: EDUCATIONAL LEADERSHIP							
101	1	a	General program operations	GPR	A	\$ 12,303,100	\$ 12,350,500
102	1	b	General program operations; WESP-DHH & WCBVI	GPR	A	\$ 11,928,400	\$ 11,928,400
103	1	c	Energy costs; WESP-DHH & WCBVI	GPR	A	\$ 537,600	\$ 548,500
113	1	cm	Electric energy derived from renewable resources	GPR	A	\$ 14,500	\$ 14,500
104	1	d	Principal repayment and interest	GPR	S	\$ 1,094,800	\$ 1,020,000
105	1	dw	Pupil assessment	GPR	A	\$ 18,558,400	\$ 18,558,400
106	1	e	Student information system (WISEdata)	GPR	C	\$ 3,400,000	\$ 3,400,000
109	1	ee	Educator effectiveness evaluation system	GPR	A	\$ 973,300	\$ 973,300
114	1	eg	Rural school teacher talent pilot program	GPR	A	\$ 1,500,000	\$ 1,500,000
108	1	ek	Longitudinal data system (WISEdash)	GPR	A	\$ 3,488,100	\$ 3,488,100
110	1	el	Digital Learning Portal (WISElearn)	GPR	A	\$ 1,359,000	\$ 1,359,000
107	1	em	Academic and career planning	GPR	C	\$ 1,100,000	\$ 1,100,000
118	1	ep	Mental health training program	GPR	A	\$ 420,000	\$ 420,000
115	1	f	Assessments of reading readiness	GPR	A	\$ 2,151,000	\$ 2,151,000
116	1	fm	Value Added Research Center^	GPR	A	\$ -	\$ -
117	1	fp	Study on school district reorganization; certain school districts^	GPR	B	\$ -	\$ -
121	1	g	Student activity therapy	PR	A	\$ 100	\$ 100
138	1	gb	WESP-DHH & WCBVI; nonresident fees^	PR	C	\$ -	\$ -
119	1	ge	Educator effectiveness evaluation system; fees	PR	C	\$ 4,309,500	\$ 4,309,500
172	1	gL	WESP-DHH & WCBVI; leasing of space	PR	C	\$ 2,000	\$ 2,000
174	1	gs	WESP-DHH & WCBVI; services	PR	C	\$ 7,000	\$ 7,000
136	1	gt	WESP-DHH & WCBVI; pupil transportation	PR	A	\$ 1,210,000	\$ 1,210,000
140	1	he	Student information system; fees^	PR	C	\$ -	\$ -
122	1	hg	Personnel licensure; teacher supply, info & analysis; teacher improvement	PR	A	\$ 3,651,400	\$ 3,651,400
130	1	hj	General educational development and high school graduation equivalency	PR	C	\$ 155,500	\$ 155,500
134	1	hm	Services for drivers	PR-S	A	\$ 149,100	\$ 149,100
124	1	i	Publications	PR	C	\$ 148,000	\$ 148,000
135	1	im	Library products and services	PR	C	\$ 141,100	\$ 141,100
123	1	j	MPCP/RPCP/WPCP; financial audits	PR	C	\$ 141,900	\$ 141,900
125	1	ig	School lunch handling charges	PR	A	\$ 10,102,500	\$ 10,102,500
126	1	jm	Professional services center charges	PR	A	\$ 106,300	\$ 106,300
127/128	1	jr	Gifts, grants and trust funds	PR	C	\$ 1,500,000	\$ 1,500,000
120	1	jz	School district boundary appeal proceedings	PR	C	\$ 10,000	\$ 10,000
133	1	kd	Alcohol and other drug abuse program	PR-S	A	\$ 618,900	\$ 618,900
132	1	ke	Funds transferred from other state agencies; pgm ops	PR-S	C	\$ 2,820,600	\$ 2,820,600
129	1	km	State agency library processing center	PR-S	A	\$ 8,100	\$ 8,100
131	1	ks	Data processing (IT)	PR-S	C	\$ 9,191,700	\$ 9,191,700
141	1	me	Federal aids; program operations	PR-F	C	\$ 51,627,300	\$ 51,390,100
146	1	pz	Indirect cost reimbursements	PR-F	C	\$ 4,850,500	\$ 4,699,700
161	1	q	Digital learning collaborative	SEG	A	\$ 1,000,000	\$ 1,000,000

^Zero dollar appropriation.

PROGRAM 01 TOTAL APPROPRIATIONS				GPR	\$	58,828,200	\$	58,811,700
				PR	\$	21,485,300	\$	21,485,300
				PR-F	\$	56,477,800	\$	56,089,800
				PR-S	\$	12,788,400	\$	12,788,400
				SEG	\$	1,000,000	\$	1,000,000
				TOTAL	\$	150,579,700	\$	150,175,200

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APN	PGM	ALPHA	APPROPRIATION TITLE	FUND SOURCE	APPR TYPE	2019-20 Appropriated	2020-21 Appropriated
PROGRAM 02: AIDS FOR LOCAL EDUCATIONAL PROGRAMMING							
201	2	ac	General equalization aids	GPR	A	\$ 4,740,048,000	\$ 4,903,590,000
213	2	ad	Supplemental aid	GPR	A	\$ 100,000	\$ 100,000
255	2	ae	Sparsity aid	GPR	A	\$ 24,713,900	\$ 24,813,900
245	2	ap	Supplemental per pupil aid [NEW Approp.]	GPR	A	\$ 2,800,000	\$ 2,500,000
279	2	aq	Per pupil aid^^	GPR	S	\$ 619,124,800	\$ 616,973,000
238	2	ar	Low revenue adjustment aid^	GPR	A	\$ -	\$ -
296	2	aw	Personal electronic computing devices; grant program^ ^^ [Write-down VETO, eliminated funding but not language]	GPR	A	\$ -	\$ -
250	2	az	Special needs scholarship program^^	GPR	S	\$ 12,786,000	\$ 17,084,900
206	2	b	Aids for special education and school age parents programs	GPR	A	\$ 384,472,300	\$ 450,276,200
225	2	bb	Aid for high poverty school districts	GPR	A	\$ 16,830,000	\$ 16,830,000
230	2	bc	Aid for children-at-risk programs^	GPR	A	\$ -	\$ -
204	2	bd	Additional (High Cost) special education aid	GPR	A	\$ 9,353,800	\$ 9,353,800
253	2	be	Supplemental special education aid [Repeal funding, eff. FY21]	GPR	A	\$ 1,750,000	\$ -
256	2	bf	Special education transition incentive grants	GPR	A	\$ 3,600,000	\$ 3,600,000
257	2	bg	Special education transition readiness grants	GPR	A	\$ 1,500,000	\$ 1,500,000
231	2	bh	Aid to county children with disabilities education boards	GPR	A	\$ 4,067,300	\$ 4,067,300
	2	br	School district consolidation aid^	GPR	A	\$ -	\$ -
207	2	cc	Bilingual-bicultural education aids	GPR	A	\$ 8,589,800	\$ 8,589,800
276	2	cf	Alternative education grants^	GPR	A	\$ -	\$ -
208	2	cg	Tuition payments; full-time open enrollment transfer payments	GPR	A	\$ 8,242,900	\$ 8,242,900
215	2	cm	Reimbursement for school breakfast programs	GPR	C	\$ 2,510,500	\$ 2,510,500
209	2	cn	Aids for school lunches and nutritional improvement	GPR	A	\$ 4,218,100	\$ 4,218,100
214	2	cp	Wisconsin school day milk program	GPR	A	\$ 1,000,000	\$ 1,000,000
211	2	cq	High cost transportation aid	GPR	A	\$ 13,500,000	\$ 13,500,000
210	2	cr	Aid for pupil transportation	GPR	A	\$ 24,000,000	\$ 24,000,000
277	2	cs	Aid for debt service	GPR	A	\$ 133,700	\$ 133,700
275	2	cu	Achievement guarantee contracts	GPR	A	\$ 109,184,500	\$ 109,184,500
271	2	cy	Aid for transportation; open enrollment and ECCP^^	GPR	A	\$ 454,200	\$ 454,200
227	2	da	Aid for school mental health programs*	GPR	A	\$ 6,000,000	\$ 6,000,000
292	2	dg	School performance improvement grants [Repeal funding, eff. FY21]	GPR	A	\$ 3,690,600	\$ -
281	2	dj	Summer school programs; grants [MPS]	GPR	A	\$ 1,400,000	\$ 1,400,000
288	2	dp	Four-year-old kindergarten grants	GPR	A	\$ 1,350,000	\$ 1,350,000
216	2	dr	Robotics league participation grants	GPR	A	\$ 500,000	\$ 500,000
219	2	ds	STEM grants^	GPR	B	\$ -	\$ -
297	2	dt	School-based mental health service grants**	GPR	C	\$ 6,500,000	\$ 6,500,000
295	2	eb	Grant for information technology education	GPR	A	\$ 875,000	\$ 875,000
273	2	eh	Head start supplement	GPR	A	\$ 6,264,100	\$ 6,264,100
220	2	ek	Educator effectiveness evaluation system; grants to school districts	GPR	A	\$ 5,746,000	\$ 5,746,000
212	2	fg	Aid for CESAs^	GPR	A	\$ -	\$ -
226	2	fk	Grant program for peer review and mentoring	GPR	A	\$ 1,606,700	\$ 1,606,700
218	2	fm	Charter schools^^	GPR	S	\$ 76,810,600	\$ 82,755,000
289	2	fp	Charter schools; office of educational opportunity (OEO)^^	GPR	S	\$ 3,225,400	\$ 4,045,400
282	2	fq	Charter schools; OEO recovery charter schools^^	GPR	S	\$ 122,800	\$ 122,800
224	2	fr	RPCP/WPCP^^	GPR	S	\$ 107,811,300	\$ 137,512,600
290	2	fs	Opportunity schools and partnership programs^ ^^	GPR	S	\$ -	\$ -
235	2	fu	Milwaukee parental choice program^^	GPR	S	\$ 234,700,200	\$ 250,323,300
236	2	fv	MPCP/RPCP/WPCP; transfer pupils^ ^^	GPR	S	\$ -	\$ -

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202	2	fy	Grants to support gifted and talented pupils	GPR	A	\$ 237,200	\$ 237,200
232	2	k	Funds transferred from other state agencies; local aids	PR-S	C	\$ 11,500,000	\$ 11,500,000
228	2	kd	Aid for alcohol and other drug abuse programs	PR-S	A	\$ 1,284,700	\$ 1,284,700
222	2	km	Tribal language revitalization grants	PR-S	A	\$ 222,800	\$ 222,800
241	2	m	Federal aids; local aid	PR-F	C	\$ 760,633,500	\$ 760,633,500
265	2	q	Grants for literacy/EC development pgms^ [Repeal program, eff. FY20]	SEG	S	\$ -	\$ -
262	2	s	School library aids	SEG	C	\$ 39,400,000	\$ 40,300,000

^Zero dollar appropriation.

^^Appropriation reflects impact of Governor's vetoes.

**Reimbursement for expenditures on social worker services.*

***Competitive grant for school-based, collaborative, mental health services.*

^^When Governor Evers signed 2019 Act 9 into law, he vetoed multiple provisions in the budget bill, including a partial veto of statutory language of the Per Pupil Aid statute, to increase the amount provided to school districts (to \$742/pupil each year). This veto had the impact of increasing the amount estimated to be paid from the sum-sufficient appropriation for Per Pupil Aid, as well as the sum-sufficient appropriations for independent charter schools and for private schools participating in one of the state's parental choice programs and/or the Special Needs Scholarship Program. Accordingly, the appropriations have been adjusted, as compared to the chapter 20 schedule included in the bill that was forwarded to the Governor.

Under AB 56 (forwarded to the Governor), appropriations were as follows:

279	2	aq	Per pupil aid	GPR	S	\$ 566,557,600	\$ 585,376,000
250	2	az	Special needs scholarship program	GPR	S	\$ 12,725,000	\$ 17,032,500
218	2	fm	Charter schools	GPR	S	\$ 76,286,000	\$ 82,395,000
289	2	fp	Charter schools; office of educational opportunity (OEO)	GPR	S	\$ 3,203,600	\$ 4,028,000
282	2	fq	Charter schools; OEO recovery charter schools	GPR	S	\$ 122,800	\$ 122,800
224	2	fr	RPCP/WPCP	GPR	S	\$ 107,011,000	\$ 136,863,200
290	2	fs	Opportunity schools and partnership programs	GPR	S	\$ -	\$ -
235	2	fu	Milwaukee parental choice program	GPR	S	\$ 232,963,700	\$ 249,146,100
236	2	fv	MPCP/RPCP/WPCP; transfer pupils	GPR	S	\$ -	\$ -
TOTAL of appropriations impacted by Per Pupil Aid veto - presented in AB 56:						\$ 998,869,700	\$ 1,074,963,600
TOTAL of appropriations impacted by Per Pupil Aid veto - appropriated under 2019 Act 9:						\$ 1,054,581,100	\$ 1,108,817,000
Difference (Act 9 amounts less AB 56 amounts):						\$ 55,711,400	\$ 33,853,400

Impact of line-item an write-down vetoes under 2019 Act 9:

296	2	aw	Personal electronic computing devices; grant program	GPR	A	\$ 9,187,500	\$ 9,187,500
N/A	2	bi	Grants for robot-assisted educational programs for pupils w/ autism	GPR	A	\$ 25,000	\$ 25,000
N/A	2	fa	Grants to Lakeland STAR school	GPR	B	\$ 250,000	\$ -
TOTAL of appropriations impacted by other vetoes - presented in AB 56:						\$ 9,462,500	\$ 9,212,500
TOTAL of appropriations impacted by line-item & write-down vetoes - appropriated under 2019 Act 9:						\$ -	\$ -
Difference (Act 9 amounts less AB 56 amounts):						\$ (9,462,500)	\$ (9,212,500)

PROGRAM 02 TOTAL APPROPRIATIONS				GPR	\$ 6,449,819,700	\$ 6,727,760,900
				PR	\$ -	\$ -
				PR-F	\$ 760,633,500	\$ 760,633,500
				PR-S	\$ 13,007,500	\$ 13,007,500
				SEG	\$ 39,400,000	\$ 40,300,000
				TOTAL	\$ 7,262,860,700	\$ 7,541,701,900

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PROGRAM 03: AIDS TO LIBRARIES, INDIVIDUALS, AND ORGANIZATIONS							
301	3	b	Adult literacy grants	GPR	A	\$ 83,200	\$ 83,200
306	3	c	Grants for national teacher certification/master educators	GPR	S	\$ 2,910,000	\$ 2,910,000
305	3	d	Elks and Easter Seals Center for Respite and Recreation	GPR	A	\$ 73,900	\$ 73,900
315	3	dn	Project Lead the Way Grants^	GPR	A	\$ -	\$ -
381	3	eb	Grants for bullying prevention	GPR	A	\$ 150,000	\$ 150,000
317	3	eg	Milwaukee Public Museum	GPR	A	\$ 42,200	\$ 42,200
318	3	f	Interstate compact on educational opportunity for military children	GPR	S	\$ 900	\$ 900
309	3	fa	Very special arts	GPR	A	\$ 100,000	\$ 100,000
314	3	fc	College Possible, Inc.	GPR	A	\$ 500,000	\$ 500,000
308	3	fg	Special Olympics	GPR	A	\$ 100,000	\$ 100,000
316	3	fr	Wisconsin Reading Corps	GPR	A	\$ 700,000	\$ 700,000
310	3	fz	Precollege scholarships	GPR	A	\$ 1,931,500	\$ 1,931,500
325	3	ge	Special Olympics Wisconsin (donation from tax refunds)^	PR	C	\$ -	\$ -
343	3	mm	Federal funds; local assistance	PR-F	C	\$ 1,300,000	\$ 1,300,000
344	3	ms	Federal funds; individuals and organizations	PR-F	C	\$ 62,868,500	\$ 62,868,500
360	3	q	Periodical & ref info databases; Newline for the Blind	SEG	A	\$ 2,937,500	\$ 3,283,300
361	3	qm	Aid to public library systems	SEG	A	\$ 16,013,100	\$ 16,013,100
362	3	r	Library service contracts	SEG	A	\$ 1,307,500	\$ 1,342,400

^Zero dollar appropriation.

PROGRAM 03 TOTAL APPROPRIATIONS	GPR	\$ 6,591,700	\$ 6,591,700
	PR	\$ -	\$ -
	PR-F	\$ 64,168,500	\$ 64,168,500
	PR-S	\$ -	\$ -
	SEG	\$ 20,258,100	\$ 20,638,800
	TOTAL	\$ 91,018,300	\$ 91,399,000

DEPARTMENT TOTAL APPROPRIATIONS	GPR	\$ 6,515,239,600	\$ 6,793,164,300
	PR	\$ 21,485,300	\$ 21,485,300
	PR-F	\$ 881,279,800	\$ 880,891,800
	PR-S	\$ 25,795,900	\$ 25,795,900
	SEG	\$ 60,658,100	\$ 61,938,800
	TOTAL	\$ 7,504,458,700	\$ 7,783,276,100

<u>APPROPRIATIONS BY PURPOSE, All Funds (State GPR, Federal Revenue, Program Revenue)</u>			
	State Operations - all funds^	\$ 150,579,700	\$ 150,175,200
	Local Assistance (School Aids) - all funds*	\$ 7,262,860,700	\$ 7,541,701,900
	Aids to Individuals and Organizations - all funds**	\$ 91,018,300	\$ 91,399,000
	Total Appropriations - all funds	\$ 7,504,458,700	\$ 7,783,276,100

^State Operations : includes the following operations/personnel costs for the *department*:

- The state's two residential schools: Wisconsin Center for the Blind & Visually Impaired and the Wisconsin Educational Services Program for the Deaf & Hard of Hearing (all staff, including teaching, pupil support, administration, maintenance, etc.); and

- Main office (Madison); Wisconsin Educational Opportunities Program offices (outstate); student data system and public dashboard (WISEdata/WISEdash); student assessment contracts; teacher licensing operations; school food commodities management (processing, storage, transportation)

* *Local Assistance (School Aids)*: in addition to state general and categorical aids for public schools, total amount includes state appropriations for private school parental choice, special needs scholarship, and independent charter school programs.

** *Aids to Individuals and Organizations*: includes public library system state aid and support of resources for life long learning; grants to educators who have national board certification or master educator license; precollege scholarships; and various pass through grants to non-profit organizations.

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ACRONYMS

WESP-DHH: Wisconsin Educational Services Program for the Deaf and Hard of Hearing (aka, School for the Deaf)

WCBVI: Wisconsin Center for the Blind and Visually Impaired (aka, School for the Blind)

MPCP: Milwaukee Parental Choice Program (school choice, private school voucher program)

RPCP: Racine Parental Choice Program (school choice, private school voucher program)

WPCP: Wisconsin Parental Choice Program (school choice, private school voucher program)

APN (Numeric): Numeric appropriation code used for accounting purposes (101 = 10100 in STAR)

STATUTE (Pgm / Alpha): reference to the specific statute under s.20.255 [Chapter 20, Wis. Stats.]

FUND SOURCE:

GPR General Program Revenue

PR Program Revenue [e.g., fee revenue]

PR-F Program Revenue - Federal [e.g., federal Title grants, IDEA, etc.]

PR-S Program Revenue-Services [e.g., internal charge backs, funds received from other state agencies]

SEG Segregated Revenue [separate and distinct from the General Fund; e.g., Common School Fund]

APPROP TYPE:

- A** Annual: expenditure authority lapses at the end of the fiscal year (cannot carryover uncommitted monies to next fiscal year); expenditure authority can be modified only by Legislature.
- B** Biennial: expenditure authority carries from first to second year of biennium, but lapses at the end of the fiscal year (cannot carryover uncommitted monies to next biennium); expenditure authority can be modified only by Legislature.
- C** Continuing: uncommitted monies automatically carryover to next fiscal year; expenditure authority can be modified administratively.
- S** Sum-Sufficient: expenditure authority is an estimate; monies are expended as necessary to meet the statutory obligation.